

ACCESS TO THE ARTS ACHIEVEMENT CENTERS FOR CHILDREN ADOPTION NETWORK CLEVELAND A.G. BELL ASSOCIATION FOR THE DEAF AND HARD OF HEARING AIDS FUNDING COLLABORATIVE AIDS TASKFORCE OF GREATER CLEVELAND AIDS WALK OF GREATER CLEVELAND ALS ASSOCIATION NORTHEAST OHIO CHAPTER ALTA HOUSE ALZHEIMER'S ASSOCIATION, CLEVELAND AREA CHAPTER AMERICAN CIVIL LIBERTIES UNION OF OHIO FOUNDATION (ACLU) AMERICAN FOUNDATION FOR SUICIDE PREVENTION AMERICAN HEART ASSOCIATION, INC. AMERICAN LUNG ASSOCIATION OF OHIO, NORTHERN BRANCH AMERICAN RED CROSS, GREATER CLEVELAND CHAPTER APPLEWOOD CENTERS, INC. ARTHRITIS FOUNDATION, NORTHEASTERN OHIO CHAPTER THE ART STUDIO, CENTER FOR THERAPY THROUGH THE ARTS BEECH BROOK BELLEFAIRE JEWISH CHILDREN'S BUREAU BELLFLOWER CENTER FOR PREVENTION OF CHILD ABUSE BENJAMIN ROSE INSTITUTE BIKUR CHOLIM OF CLEVELAND BIOENTERPRISE CORPORATION BOYS & GIRLS CLUBS OF CLEVELAND BRAIN INJURY ASSOCIATION OF OHIO - GREATER CLEVELAND CHAPTER BRIDGEWAY, INC. CARE ALLIANCE HEALTH CENTER CASE WESTERN RESERVE UNIVERSITY CASE WESTERN RESERVE UNIVERSITY FRANCES PAYNE BOLTON SCHOOL OF NURSING CASE WESTERN RESERVE UNIVERSITY MANDEL SCHOOL OF APPLIED SOCIAL SCIENCES CASE WESTERN RESERVE UNIVERSITY SCHOOL OF DENTAL MEDICINE CASE WESTERN RESERVE UNIVERSITY SCHOOL OF MEDICINE THE CENTER FOR COMMUNITY SOLUTIONS CENTER FOR FAMILIES AND CHILDREN THE CENTER FOR HEALTH AFFAIRS CENTRAL SCHOOL OF PRACTICAL NURSING CHILD WELFARE LEAGUE OF AMERICA CHILDREN'S COMMUNITY ACCESS PROGRAM CHILDREN'S HUNGER ALLIANCE THE CHILDREN'S MUSEUM OF CLEVELAND CHILDSIGHT®- CLEVELAND THE CITY OF CLEVELAND CITY OF CLEVELAND DEPARTMENT OF AGING THE CITY MISSION CITY OF WARRENSVILLE HEIGHTS CITY YEAR CLEVELAND CLEVELAND CHRISTIAN HOME CLEVELAND CLINIC CHILDREN'S HOSPITAL FOR REHABILITATION THE CLEVELAND CLINIC FOUNDATION CLEVELAND COMMUNITY-BUILDING INITIATIVE CLEVELAND COUNCIL OF BLACK NURSES, INC. CLEVELAND EYE BANK CLEVELAND FOODBANK, INC. CLEVELAND HEARING AND SPEECH CENTER CLEVELAND HILLEL FOUNDATION CLEVELAND HOUSING NETWORK, INC. CLEVELAND INITIATIVE FOR EDUCATION CLEVELAND MUSEUM OF NATURAL HISTORY CLEVELAND PARENTS AS TEACHERS CLEVELAND PSYCHOANALYTIC CENTER CLEVELAND RAPE CRISIS CENTER CLEVELAND SIGHT CENTER CLEVELAND STATE UNIVERSITY FOUNDATION THE CLEVELAND WOMEN'S ORCHESTRA COMMUNITY ASSESSMENT & TREATMENT SERVICES, INC. COMMUNITY FUND MANAGEMENT FOUNDATION CORNUCOPIA, INC. COUNCIL GARDENS THE COVENANT, INC. CUYAHOGA COMMUNITY COLLEGE CUYAHOGA COUNTY BOARD OF COUNTY COMMISSIONERS CUYAHOGA COUNTY BOARD OF HEALTH CUYAHOGA COUNTY COMMUNITY MENTAL HEALTH BOARD CUYAHOGA COUNTY DEPARTMENT OF SENIOR AND ADULT SERVICES CUYAHOGA COUNTY INVEST IN CHILDREN CUYAHOGA COUNTY PLANNING COMMISSION DIABETES ASSOCIATION OF GREATER CLEVELAND DOMESTIC VIOLENCE CENTER EASTER SEALS OF NORTHEAST OHIO ECONOMIC GROWTH FOUNDATION EDISON BIOTECHNOLOGY CENTER, INC. EL BARRIO ELIZA BRYANT VILLAGE ELIZA JENNINGS SENIOR CARE NETWORK EMPOWERMENT CENTER OF GREATER CLEVELAND ENVIRONMENTAL HEALTH WATCH FAIRHILL CENTER FOR AGING FIELDSTONE FARM THERAPEUTIC RIDING CENTER THE FOREVER CHILDREN'S HOME THE FOUNDATION CENTER - CLEVELAND THE FREE MEDICAL CLINIC OF GREATER CLEVELAND FREEDOM HOUSE, INC. FRIENDS OF THE MENTALLY RETARDED FUCHS MIZRACHI SCHOOL THE GATHERING PLACE GOLDEN AGE CENTERS OF CLEVELAND GOODWILL INDUSTRIES OF GREATER CLEVELAND GOODRICH-GANNETT NEIGHBORHOOD CENTER GRANTMAKERS IN AGING GRANTMAKERS IN HEALTH GREAT LAKES SCIENCE CENTER GREATER CLEVELAND HEALTH EDUCATION & SERVICE COUNCIL GREATER CLEVELAND HIGH BLOOD PRESSURE COALITION GREATER CLEVELAND NEIGHBORHOOD CENTERS ASSOCIATION GREATER CLEVELAND SPORTS COMMISSION THE HANNA PERKINS CENTER FOR CHILD DEVELOPMENT HATTIE LARLHAM FOUNDATION THE HEALTH MUSEUM OF CLEVELAND HEALTH POLICY INSTITUTE OF OHIO HEALTHSPACE CLEVELAND HEALTH TRUSTEE LEADERSHIP INSTITUTE HEATHER HILL HOSPITAL AND HEALTH PARTNERSHIP HEBREW ACADEMY OF CLEVELAND HEBREW FREE LOAN ASSOCIATION HELEN KELLER INTERNATIONAL HELP FOUNDATION, INC. HIRAM COLLEGE/NEOUCOM HISPANIC COMMUNITY SERVICES COALITION HISPANIC URBAN MINORITY ALCOHOLISM AND DRUG ABUSE OUTREACH PROGRAM (HUMADAOP) HOPEWELL INN, INC. HOSPICE OF THE WESTERN RESERVE THE HUMAN RESOURCES ALLIANCE HUNTINGTON'S DISEASE SOCIETY OF AMERICA, NORTHEAST OHIO CHAPTER HURON HOSPITAL IDEAS INSTITUTE IDEASTREAM WVIZ/PBS & 90.3 WCPN INDEPENDENT SECTOR INTERACT CLEVELAND INTERCHURCH COUNCIL OF GREATER CLEVELAND JENNINGS CENTER FOR OLDER ADULTS THE JEWISH COMMUNITY CENTER OF CLEVELAND JEWISH COMMUNITY FEDERATION OF CLEVELAND JEWISH COMMUNITY HOUSING, INC. JEWISH EDUCATION CENTER OF CLEVELAND JEWISH FAMILY SERVICE ASSOCIATION (JFSA) JEWISH FUNDERS NETWORK KAISER FOUNDATION HEALTH PLAN OF OHIO KIDNEY FOUNDATION OF OHIO, INC. KOINONIA HOMES, INC. THE LAKELAND FOUNDATION LEAP (LINKING EMPLOYMENT, ABILITIES & POTENTIAL) LESBIAN/GAY COMMUNITY SERVICE CENTER OF GREATER CLEVELAND LEXINGTON

Because we're here

## REPORT ON STEWARDSHIP

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#### DEAR FRIENDS:

We are pleased to share with you an accounting of The Mt. Sinai Health Care Foundation's first decade of grantmaking impact.

While a decade is hardly a significant period in human history, the completion of our first ten years of grantmaking invites us to pause and examine what has been accomplished **because we're here.**

Created as a result of the 1996 sale of The Mt. Sinai Medical Center and related Cleveland hospitals, the Foundation perpetuates the spirit of superior care, research into the causes and treatment of disease, training of physicians and other medical professionals, and community service that were the hallmarks of Mt. Sinai, Cleveland’s Jewish-sponsored hospital.

**Strategic Investment**

As the Foundation came into being, we asked ourselves, “How can a modest-sized grantmaker make a measurable difference in a health care environment in which operating costs in Cleveland alone run into the billions?” The answer is by being strategic. From its inception, the Foundation has always been more than a charitable banker topping off the annual revenue of a few favorite charities. While it has continuously responded to proposals that address a documented need, the Foundation has also been a strategic investor. Being strategic means starting with the ends in mind, implementing evidence-based strategies, and being committed to measuring outcomes.

Strategic grantmaking starts with identifying areas of documented need within the community where philanthropic dollars are not just going to be useful but transformational. Thus, for example, when parents approached us and communicated their need to care for their children with autism spectrum disorders, we investigated best practices nationally and then identified the organization in town best positioned to provide these missing services. Our early and substantial investment led to the launching of the Monarch School at Bellefaire, the first school in Northeast Ohio to provide comprehensive services to children with autism spectrum disorders.

The strategies we employ, strategies that leverage our grantmaking impact for the maximum benefit of the community, include:

- Investing in health promotion and disease prevention: An ounce of prevention is still worth a pound of cure.
- Building capacity for academic medicine and bioscience: An investment in basic science research and the best medical education – including simulation technology – for the next generation of physicians is an investment in meeting the health challenges of the future. This investment in turn is helping to grow the bioscience sector of our local economy.
- Informing health policy: Government remains the primary safety net for at-risk groups in our society, including children, the elderly and the poor. Mt. Sinai served as a critical safety net hospital. Assisting the public sector to meet its obligations more effectively honors that legacy and upholds that commitment.
- Engaging in effective partnerships: In almost every action, the Foundation has sought to be collaborative with other foundations and with government, and our grantmaking guidelines encourage collaboration and partnership among grantees.
- Insisting on measurable outcomes as a precondition to making grants: We hold grantees to high standards, just as we are committed to measuring our own progress and impact in order to become a continuously more effective grantmaker.

**Stewardship**

The Board of the Foundation is a collection of individuals dedicated to improving the health status of the people of Greater Cleveland. Their wisdom and vision have given this Foundation the sound footing it has.

At its inception, the Foundation held assets of \$63 million. Through careful stewardship, those assets stood at more than \$150 million at December 31, 2006. Over this same ten-year period, the Foundation committed more



than \$60 million in grants to improve the health of the Jewish community, the health of the urban community, academic medicine and bioscience, and health policy. In a city well-known for its philanthropy, that we have found a niche and are making a positive impact on health status is something to celebrate.

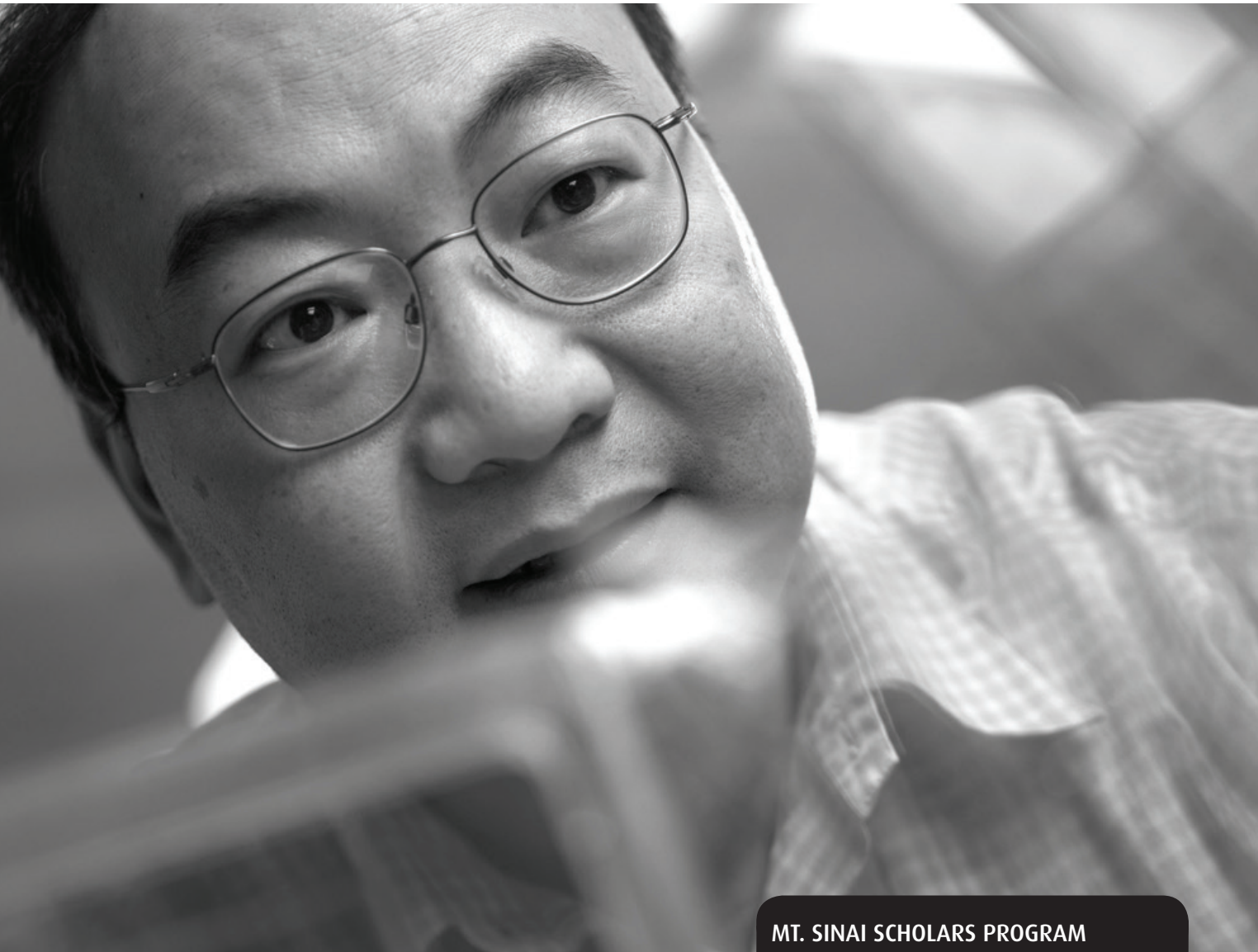
Already in the first ten years of investing in the health of our community, we have seen some wonderful returns on our investments as evidenced in this report. We look forward to long-term returns that are truly remarkable.

Thank you for your continued support of our efforts to safeguard Mt. Sinai’s legacy of caring into the future.

Sincerely,

Bennett Yanowitz      Mitchell Balk  
*Chair, Board of Directors      President*

Because we're here . . .



MT. SINAI SCHOLARS PROGRAM

“We have so many mysteries. Every day and night we think about the scientific problems we haven't solved.”

– Cheng-Ming Chiang, Mt. Sinai Health Care Foundation Scholar, Department of Biochemistry, Case Western Reserve University School of Medicine

Because we're here . . .

**Cleveland has attracted 10 highly promising research stars to the Case Western Reserve University School of Medicine.**

The Mt. Sinai Health Care Foundation Scholars Program augments basic science research in several medical departments, research that is critical in the fight to understand and cure disease. The Foundation's \$3 million investment has already leveraged more than \$12 million in grants awarded to the Scholars from the National Institutes of Health.

“I had a hard time looking at the books I was reading. It was real bad for me. My glasses help me see better, they help me read better, they help me think better.”

– Orlando Orr, East High School student

CHILDSIGHT®



Because we're here . . .

**10,000 students in Cleveland and East Cleveland schools have the eyeglasses they need.**

With puberty come changes in eyesight, and urban children do not always get to the eye doctor on a routine basis. Kids who can't see well can't learn. ChildSight®, a program of New York-based Helen Keller International brought to Cleveland by the Foundation, provides free on-site vision screenings and free quality eyeglasses, as needed, to every middle school student in the Cleveland Municipal School District and the East Cleveland Public Schools.

“Ethical considerations should be at the forefront of everyone’s mind. This forum helps to raise the profile for ethical reflection, and that, I think, results in better patient care.”

– Eric Kodish, M.D., Chair,  
Department of Bioethics, Cleveland Clinic Foundation

#### JEWISH MEDICAL ETHICS

Because we’re here . . . area physicians, rabbis, and other professionals have access to a forum for a theological perspective on tough ethical issues.

Through a grant to Siegal College of Judaic Studies, the Foundation has provided a forum for a distinctive Jewish voice on medical ethics. *The Mt. Sinai Health Care Foundation Conference: Medical Ethics and the Jewish Tradition*, created in 2004, has examined what Jewish tradition has to say about end-of-life care, beginning-of-life issues, and allocation of scarce resources.

“Practicing with a standardized patient helps me to get my nerves out. By the time I get to a real patient, it feels like it’s my third or fourth time.”

– Nathan Smith, Case Western Reserve University student

#### MT. SINAI SKILLS AND SIMULATION CENTER



Kathleen R. Rosen, M.D., faculty director of the Center, instructs Nathan Smith in airway management.

Because we’re here . . . area medical students and residents, practicing physicians and others in the health professions have regular access to the transformative learning experiences and assessment tools in the virtual reality environment of the Mt. Sinai Skills and Simulation Center.

The result of a substantial grant to the Case Western Reserve University School of Medicine, this state-of-the-art facility allows students and health care practitioners to practice high-risk procedures in a low-risk environment, a powerful enhancement to medical education and patient safety.

“I really don’t know what I’d do without senior transportation. Just sitting in the house isn’t healthy. I like to get out and do things – see my friends. And it’s important that I keep my doctor appointments.

– Daisy Moore, Shaker Heights resident



#### SENIOR TRANSPORTATION

**Because we’re here . . .**  
area seniors are more capable of living fuller, more independent lives.

The Foundation has been an advocate and a funder of collaborative efforts to launch the Senior Transportation Connection of Cuyahoga County and to inform federal policymakers on the importance of transportation to seniors’ ability to remain in their own homes and communities. The Senior Transportation Connection will provide safe, efficient, affordable, point-to-point transportation countywide.

“If Matthew doesn’t trust someone, you see it right away. Every one of the staff members he’ll take and hold their hand. We’ve been very blessed with Monarch coming into our lives.”

– Sarah Bender, Matthew’s mother



#### THE MONARCH SCHOOL

**Because we’re here . . .**  
children with autism spectrum disorders and their families have found a home away from home to get the care and services they need.

Established in 2001 with Foundation support, the Monarch School at Bellefaire is Northeast Ohio’s first school for children in the autism spectrum. The School is at capacity and has developed a teaching and research affiliation with Boston Children’s Hospital/Harvard Medical School. With help from the Foundation, the Monarch Boarding Academy, a residential facility, opened its doors in 2005.

“It wasn’t just a job to them. The therapists at Montefiore were interested in me as a patient, invested in my progress – and that’s a good feeling for a patient to have.”

– Donald Roskoph, hip replacement rehab patient

Because we’re here . . . the Jewish community has a powerful partner for meeting its health-related needs.

The Foundation’s annual grant to the Jewish Community Federation’s Campaign for Jewish Needs (\$1,425,000 in 2007), is consistently among the most significant contributions Federation receives each year. This contribution supports safety-net organizations like JFSA and the Hebrew Shelter Home, high quality care for seniors through Menorah Park and Montefiore, and the wellness-enhancing activities the entire community can enjoy at the Mandel Jewish Community Center.

#### CAMPAIGN FOR JEWISH NEEDS



“If you’re not educated about your health, you can’t do anything about it. If we can’t answer all their questions, we can point them to the right resources.”

– Monroe Hillsman, barber

#### BARBERS CUT HEART DISEASE



Because we’re here . . .

**Cleveland has one more partner in the battle against health disparities.**

The Greater Cleveland Health Education and Service Council (GCHESC) continues to operate Mt. Sinai’s long-recognized programs in urban health. Focused on reducing health disparities in minority populations, GCHESC operates cardiovascular risk reduction and smoking cessation programs as well as other initiatives in the area of health promotion and disease prevention.

One such program, Barbers Cut Heart Disease, utilizes a natural community gathering place, the barber shop, to disperse health-related information.

“I was scared. As a teen mother, I now have a lot more responsibilities. It gives me a sense of security to know that when I have questions I can count on Jennifer.”

– Modesta Ruggiero, incoming Cleveland State University student

INVEST IN CHILDREN



Community health worker Jennifer Schmucker visits Modesta Ruggiero and her baby.

Because we're here . . .

**8,000 newborns and 6,200 families with young children receive home visits from nurses and community health workers each year.**

Invest in Children, a partnership between county government and individuals, organizations and agencies, is Cuyahoga County's initiative to ensure that all children are "healthy, well cared for and prepared for school." The lives of 65,000 children are touched by Invest in Children each year through a range of services including home visitations, early childhood mental health services, lead poisoning prevention, and access to health coverage and quality child care. The Foundation has provided leadership and funding for the creation and ongoing operation of Invest in Children.

Because we're here . . .

**Ohio's term-limited legislators have access to a powerful resource for the objective, non-partisan expertise necessary for shaping sound health policy.**

Established in 2003 by health-focused grantmakers from around the state, the Health Policy Institute of Ohio (HPIO) works both to inform state health policy and to ensure that decisions on health program spending in Ohio are research-based and data-driven. Both these roles are crucial at a time when government remains the single-greatest payer in the health care of children, the elderly and the poor.



HEALTH POLICY INSTITUTE OF OHIO

HPIO Director of Communications Jason Sanford confers with Armond Budish.

“The HPIO has provided invaluable information at every step in the legislative process, information I needed to confirm the financial impact of different options for my health care bill. The Institute is widely respected on both sides of the aisle.”

– State Representative Armond Budish



**SUMMARY OF ACTIVE GRANTS**

<b>ACADEMIC MEDICINE AND BIOSCIENCE</b>	APPROVED PRIOR TO 2006	APPROVED IN 2006	PAID IN 2006
<b>BioEnterprise Corporation</b> To accelerate the growth of Greater Cleveland's bioscience industry	\$300,000		\$150,000
<b>Case Western Reserve University</b> The 2006 Power of One Speaker Series		\$1,000	\$1,000
<b>Case Western Reserve University School of Dental Medicine</b> To build research capacity in public health dentistry	\$288,150		\$146,900
<b>Case Western Reserve University School of Medicine</b> Continuation of the Mt. Sinai Health Care Foundation Scholars Program to build the basic sciences	\$1,500,000		\$250,000
<b>Case Western Reserve University School of Medicine</b> To establish the Mt. Sinai Skills and Simulation Center on the former Mt. Sinai campus in University Circle, a collaboration among CASE, The Cleveland Clinic Foundation, University Hospitals of Cleveland, MetroHealth Medical Center and the Louis Stokes Veterans Affairs Medical Center, in cooperation with the Israel Center for Medical Simulation at Chaim Sheba Medical Center	\$10,000,000		\$0
<b>Case Western Reserve University School of Nursing</b> Reflecting on 100 Years of Alzheimer's: The Global Impact on Quality of Lives, November 6-7, 2006		\$1,000	\$1,000
<b>The Center for Health Affairs</b> For the Online Student Nurse Clinical Placement Project		\$25,000	\$25,000
<b>The Cleveland Clinic Foundation</b> For the MRI breast cancer screening pilot study for high risk women		\$20,000	\$10,000
<b>The Cleveland Clinic Foundation</b> For activities of the Mathile and Morton J. Stone Chair and Professorship		\$75,000	\$0
<b>Cleveland Orthopaedic and Spine Hospital at Lutheran Hospital</b> Dr. Rudolph Reich Orthopaedic Lecture 2006		\$1,417	\$1,417
<b>The Cleveland Psychological Association</b> Cleveland Psychological Association/Association of Black Psychologists (CPA/ABPsi) Diversity Training Project		\$2,250	\$2,250
<b>The Gathering Place</b> Gathering Place/Case School of Medicine pilot project: Educational component concerning cancer survivorship and complementary-integrative therapies		\$1,900	\$1,900
<b>The Gathering Place</b> For a community lecture and professional conference featuring Rachel Naomi Remen, MD		\$25,848	\$25,848
<b>Greater Cleveland Dental Society</b> Joint continuing education program Cleft Palate Session, October 4, 2006		\$2,500	\$2,500
<b>Hanna Perkins Center for Child Development</b> Towards accreditation of its child psychology Intern/Post-doctoral Fellow Program		\$28,000	\$28,000
<b>Northeastern Ohio Science and Engineering Fair</b> 53rd Annual Northeastern Ohio Science and Engineering Fair		\$1,000	\$1,000
<b>University Hospitals of Cleveland</b> Dr. William Herman Pediatric Lectureship		\$265	\$265
<b>University Hospitals of Cleveland</b> For the Division of Cardiology for research to prevent atherosclerosis and to minimize damage from myocardial infarction in patients with Type II diabetes	\$30,000		\$0

<b>HEALTH POLICY</b>	APPROVED PRIOR TO 2006	APPROVED IN 2006	PAID IN 2006
<b>Association of Health Care Journalists (Center for Excellence in Health Care Journalism, fiscal agent)</b> Regional conference, Cleveland, OH, October 27-28, 2006		\$2,500	\$2,500
<b>The Center for Community Solutions</b> In support of the Ohio Early Care and Education Campaign		\$75,000	\$50,000
<b>The Center for Community Solutions (fiscal agent)</b> For Mt. Sinai membership in the AIDS Funding Collaborative		\$50,000	\$50,000
<b>Center for Families and Children (fiscal agent)</b> In support of the Mental Health Advocacy Coalition		\$18,950	\$18,950
<b>Health Policy Institute of Ohio</b> 2006 Practice-based Epidemiology Series, July 8 - 21, 2006		\$2,500	\$2,500
<b>Health Policy Institute of Ohio</b> Outreach program at the Ohio Grantmakers Forum Annual Meeting, October 19, 2006		\$1,000	\$1,000
<b>Health Policy Institute of Ohio</b> For core funding to improve the health of Ohioans through informed policy decisions		\$450,000	\$0
<b>ideastream WVIZ/PBS &amp; 90.3 WCPN</b> To establish a health desk to report on issues affecting the health of Clevelanders		\$25,000	\$0
<b>Ohio Citizen Action Education Fund</b> For the Cleveland Air Pollution Prevention Campaign		\$35,000	\$35,000
<b>Planned Parenthood of Greater Cleveland</b> For the Prevention First family planning advocacy initiative, Phase I		\$50,000	\$50,000
<b>UHCAN Ohio</b> To train groups in health care resources for the uninsured/underinsured		\$14,230	\$14,230
<b>Voices for Children of Greater Cleveland</b> For children's health policy advocacy in the State of Ohio		\$46,050	\$46,050

<b>HEALTH OF THE JEWISH COMMUNITY</b>	APPROVED PRIOR TO 2006	APPROVED IN 2006	PAID IN 2006
<b>Bikur Cholim of Cleveland</b> To support services for Jewish families with major illnesses	\$75,000		\$25,000
<b>The Friendship Circle</b> General support		\$2,000	\$2,000
<b>The Jewish Community Center of Cleveland</b> For health and capacity-building components of its multi-year business plan	\$304,370		\$61,370
<b>Jewish Community Federation of Cleveland</b> For allocations to health and human service agencies		\$150,000	\$0
<b>Jewish Community Federation of Cleveland</b> 2006 Campaign for Jewish Needs for health-related services	\$1,400,000		\$1,400,000
<b>Jewish Community Federation of Cleveland</b> 2007 Campaign for Jewish Needs for health services		\$1,425,000	\$712,500
<b>Jewish Community Federation of Cleveland</b> For health-related projects of the Centennial Initiative for Jewish Cleveland	\$5,000,000		\$0

HEALTH OF THE JEWISH COMMUNITY <small>continued</small>	APPROVED PRIOR TO 2006	APPROVED IN 2006	PAID IN 2006
<b>Jewish Family Service Association (JFSA)</b> For its Transformation and Enhancement Initiative to build capacity and infrastructure		\$300,000	\$0
<b>Journal of Jewish Communal Service</b> Special edition on Jewish aging services, winter 2006		\$1,800	\$1,800
<b>Menorah Park Center for Senior Living</b> 100th anniversary journal, October 21, 2006		\$750	\$750
<b>Ohio Jewish Communities</b> 2006 Public Officials Events		\$250	\$250
<b>Park Synagogue</b> Matching grant for automated external defibrillator		\$1,935	\$1,935
<b>Schnurmann House</b> To retrofit bathtubs into showers allowing residents to age in place	\$40,000		\$20,000
<b>Siegal College of Judaic Studies</b> For the third Mt. Sinai Health Care Foundation Conference on Medical Ethics and the Jewish Tradition: Beginning of Life Issues, December 10-11, 2006		\$49,831	\$49,831

HEALTH OF THE URBAN COMMUNITY	APPROVED PRIOR TO 2006	APPROVED IN 2006	PAID IN 2006
<b>AIDS Taskforce of Greater Cleveland</b> Certification and Credentialing Planning Project	\$25,000		\$2,054
<b>American Heart Association, Cleveland Chapter</b> In support of the Physical Best physical fitness and health program in the Cleveland Municipal School District		\$100,000	\$50,000
<b>American Lung Association of Northern Ohio</b> For the Cleveland Clean Air Century Campaign	\$58,298		\$29,606
<b>Applewood Centers</b> For the Eastside Coalition for Children and Families to implement wraparound services in the Hough, Central and Broadway neighborhoods		\$10,000	\$10,000
<b>Care Alliance Health Center</b> General support		\$1,500	\$1,500
<b>Care Alliance Health Center</b> For support of a first-ever discharge care coordinator		\$68,180	\$35,260
<b>The Center for Community Solutions</b> To implement the Cleveland Municipal School District's Comprehensive Health Plan		\$25,000	\$25,000
<b>Central School of Practical Nursing</b> For its initiative to increase practical nursing student retention rates		\$13,023	\$13,023
<b>The City of East Cleveland</b> 2006 Summer Day Camp Program		\$1,000	\$1,000

HEALTH OF THE URBAN COMMUNITY <small>continued</small>	APPROVED PRIOR TO 2006	APPROVED IN 2006	PAID IN 2006
<b>City Year Cleveland</b> For tobacco-use prevention education in Cleveland middle schools		\$24,152	\$24,152
<b>Cleveland Baseball Federation</b> General support		\$2,500	\$2,500
<b>The Cleveland Clinic Foundation</b> CARES Initiative, November 4, 2006 Cleveland Municipal School District students' attendance		\$2,500	\$2,500
<b>The Cleveland Clinic Foundation/Cole Eye Institute</b> For the Vision First screening program in the Cleveland Municipal School District	\$85,000		\$65,000
<b>Cleveland MOTTEP (Minority Organ and Tissue Transplant Education Program)</b> Teen Summit, fall 2006		\$2,500	\$2,500
<b>Cleveland Public Theatre</b> Y-Haven Theatre Project: Therapeutic arts program for homeless men in recovery (substance abuse)		\$2,500	\$2,500
<b>Cleveland Rape Crisis Center</b> To hire a trauma and addictions specialist	\$44,420		\$0
<b>Cuyahoga County Invest In Children</b> For Year VI through Year VIII of a comprehensive public/private partnership focused on preventive services for at-risk families and children	\$450,000		\$150,000
<b>El Barrio</b> For "Creando Posibilidades," creating possibilities among Hispanic youth and adults to enter health careers, matching funds for a Robert Wood Johnson Foundation Local Initiative grant	\$60,000		\$15,000
<b>Environmental Health Watch</b> For development of an assessment tool in the Healthy Home Environments for the Elderly project		\$20,111	\$20,111
<b>Fieldstone Farm Therapeutic Riding Center</b> For participation by disabled students from the Cleveland Municipal School District		\$20,000	\$20,000
<b>Goodrich-Gannett Neighborhood Center</b> For LifeLearn Connections teleconferencing for homebound seniors		\$30,000	\$30,000
<b>Greater Cleveland Health Education and Service Council</b> To reduce minority health disparities through health education and other prevention programs		Up to \$515,644	\$257,822
<b>Greater Cleveland Neighborhood Centers Association (fiscal agent)</b> To coordinate City of Cleveland integration into the Senior Transportation Connection of Cuyahoga County		\$15,000	\$15,000
<b>Greater Cleveland Sports Commission</b> For GoGirlGo! girls fitness program in advance of the 2007 NCAA Women's Final Four (Cleveland)		\$19,480	\$19,480
<b>HealthSpace Cleveland</b> To provide health education in the Cleveland and East Cleveland schools		\$25,000	\$25,000

HEALTH OF THE URBAN COMMUNITY <small>continued</small>	APPROVED PRIOR TO 2006	APPROVED IN 2006	PAID IN 2006
<b>Hebrew Free Loan Association</b> To create a revolving loan fund for individuals to enroll in state trained nurse assistant (STNA) and home health aide training programs of the American Red Cross		\$32,500	\$0
<b>Helen Keller International - ChildSight Cleveland</b> To provide free vision screenings and quality eyeglasses, as needed, to every middle school student in the Cleveland Municipal School District		\$300,000	\$150,000
<b>IDEAS Institute</b> For mealtime training of STNAs (state trained nursing assistants) caring for older adults		\$36,306	\$36,306
<b>InterAct Cleveland</b> 2006 Homeless Stand Down, February 2006		\$2,500	\$2,500
<b>Kaiser Permanente of Ohio</b> For its health education theatre project in the Cleveland schools		\$15,480	\$15,480
<b>Neighborhood Family Practice</b> In support of the chronic care self-management project		\$50,000	\$50,000
<b>Planned Parenthood of Greater Cleveland, Inc.</b> Bridge funding for "No Client Left Behind," the transition of family planning and other services formerly supported by Federal Title X funds	\$122,781		\$48,800
<b>Project: LEARN</b> Reading Health: Health Literacy Program	\$36,447		\$12,073
<b>Recovery Resources</b> To expand treatment for co-occurring diseases of mental illness and substance abuse		\$75,000	\$0
<b>Ronald McDonald House of Cleveland</b> Share-A-Night Fund		\$300	\$300
<b>St. Vincent Charity Hospital</b> To initiate the Deaf Access Program for D/deaf patients	\$131,418		\$0
<b>Senior Transportation Connection of Cuyahoga County</b> For Year II start-up funding for new senior transportation coordinating agency		\$75,000	\$0
<b>Shoes and Clothes for Kids</b> Heart & Sole Luncheon, October 23, 2006		\$2,000	\$2,000
<b>United Way of Greater Cleveland</b> John K. Mott Youth Fund Distribution Committee 2006		\$2,500	\$2,500
<b>University Hospitals of Cleveland</b> For case management services in the Medical House Call Program for seniors		\$95,737	\$47,900
<b>YMCA of Greater Cleveland</b> For transition funding for Clevelanders in Motion fitness program		\$29,850	\$29,850

OTHER	APPROVED PRIOR TO 2006	APPROVED IN 2006	PAID IN 2006
<b>Access to the Arts</b> Programming for nursing homes, hospitals, hospices, senior centers, and retirement communities		\$2,500	\$2,500
<b>The Center for Community Solutions</b> 64th Annual Human Services Institute, March 24, 2006		\$2,500	\$2,500
<b>Cleveland AIDS Walk/Run</b> 16th Annual Dr. John T. Carey Memorial AIDS Walk Cleveland		\$2,500	\$2,500
<b>The Cleveland Women's Orchestra</b> For performances at long-term care facilities		\$1,500	\$1,500
<b>The Forever Children's Home</b> Fieldstone Farm Therapeutic Riding Center Riding Scholarships		\$2,500	\$2,500
<b>The Foundation Center - Cleveland</b> Operating support 2006		\$1,500	\$1,500
<b>Grantmakers In Aging</b> 2006 Annual Conference, Milwaukee, WI, October 25 - 27, 2006		\$1,000	\$1,000
<b>Grantmakers In Aging</b> 2007 annual membership		\$3,000	\$3,000
<b>Grantmakers In Health</b> Funding Partner Year 2006		\$6,500	\$6,500
<b>Ohio Grantmakers Forum</b> Publication: Health Funders of Ohio		\$2,500	\$2,500
<b>PLAN of Northeast Ohio</b> Housing program		\$1,000	\$1,000
<b>SEGULA</b> General support		\$1,000	\$1,000
<b>United Way of Greater Cleveland</b> 19th Annual Not-for-Profit Accounting and Financial Seminar, Oct. 30, 2006		\$500	\$500

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## FINANCIAL REPORT

### STATEMENT OF FINANCIAL POSITION (UNAUDITED)

DECEMBER 31, 2006

<b>Assets</b>			
Cash and cash equivalents	\$	736,341	
Investments		151,254,799	
Receivables		4,158	
Other assets		133,427	
Property and equipment, net		14,332	
<b>Total Assets</b>		\$ 152,143,057	
<b>Liabilities</b>			
Accounts payable and accrued expenses	\$	35,129	
Grant commitments		255,000	
<b>Total Liabilities</b>		290,129	
<b>Net Assets</b>			
Unrestricted		89,652,499	
Temporarily restricted		45,376,406	
Permanently restricted		16,824,023	
<b>Total Net Assets</b>		151,852,928	
<b>Total Liabilities and Net Assets</b>		\$ 152,143,057	

### STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS (UNAUDITED)

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL				
<b>Revenues and Other Support</b>								
Contributions	\$	100	\$	82,936	\$	30,289	\$	113,325
Investment income, net		2,655,722		1,593,223		-		4,248,945
Net realized and unrealized gains		8,372,335		5,160,081		-		13,532,416
		11,028,157		6,836,240		30,289		17,894,686
Net assets released from restrictions		1,201,277		(1,039,559)		(161,718)		-
<b>Total Revenues and Other Support</b>		12,229,434		5,796,681		(131,429)		17,894,686
<b>Expenses</b>								
Grants and distributions		4,173,145		-		-		4,173,145
Administrative and general expenses								
Salaries		496,265		-		-		496,265
Purchased services		196,530		-		-		196,530
Employee benefits		175,616		-		-		175,616
Supplies and office expenses		55,395		-		-		55,395
Payroll taxes		32,021		-		-		32,021
Other expenses		16,194		-		-		16,194
Depreciation		17,598		-		-		17,598
Total administrative and general expenses		989,619		-		-		989,619
<b>Total Expenses</b>		5,162,764		-		-		5,162,764
<b>Change in Net Assets</b>		7,066,670		5,796,681		(131,429)		12,731,922
<b>Net Assets, beginning of year</b>		82,585,829		39,579,725		16,955,452		139,121,006
<b>Net Assets, end of year</b>	\$	89,652,499	\$	45,376,406	\$	16,824,023	\$	151,852,928

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For a copy of the Foundation's Grantmaking Guidelines brochure, please contact the Foundation office or go to [www.mtsinaifoundation.org](http://www.mtsinaifoundation.org)

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