

THE MT. SINAI HEALTH CARE FOUNDATION

*Project Budget*

<b>PROJECT BUDGET</b>				
<b>Item</b>	<b>The Mt. Sinai Health Care Foundation Request</b>	<b>Other Funding</b>	<b>In-Kind Contributions</b>	<b>Total</b>
<b>Personnel Expenses</b>				
Salaries and Wages*				
Fringe Benefits*				
<b>Non-Personnel Expenses</b>				
Contract Services/Professional Fees**				
Office space				
Equipment/Supplies**				
Staff/Board Development				
Travel/Related Expenses				
Other**				
<b>Total Project Expenses</b>				
* list each position separately ** itemize				