

THE MT. SINAI HEALTH CARE FOUNDATION

Project Budget

PROJECT BUDGET				
Item	The Mt. Sinai Health Care Foundation Request	Other Funding	In-Kind Contributions	Total
Personnel Expenses				
Salaries and Wages*				
Fringe Benefits*				
Non-Personnel Expenses				
Contract Services/Professional Fees**				
Office space				
Equipment/Supplies**				
Staff/Board Development				
Travel/Related Expenses				
Indirect costs				
Other**				
Total Project Expenses				
* list each position separately ** itemize				